

FY 2022 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - VII
Organization Code (UACS) : 16 008 0300007

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PART A															
I. Budget Year / Appropriations		31,159	16,072	47,231	79,585	15,859	38,844	11,000	13,882	79,585	0	0	0	0	0
General Administration and Support	1000000000000000	9,176	3,884	13,060	37,809	3,123	27,740	3,066	3,880	37,809	0	0	0	0	0
General Management and Supervision	100000100001000	9,176	3,884	13,060	37,809	3,123	27,740	3,066	3,880	37,809	0	0	0	0	0
PS		4,680	529	5,209	6,482	1,428	1,790	1,384	1,880	6,482	0	0	0	0	0
MOOE		4,496	3,355	7,851	7,327	1,695	1,950	1,682	2,000	7,327	0	0	0	0	0
CO		0	0	0	24,000	0	24,000	0	0	24,000	0	0	0	0	0
Operations	3000000000000000	21,983	12,188	34,171	41,776	12,736	11,104	7,934	10,002	41,776	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	21,983	12,188	34,171	41,776	12,736	11,104	7,934	10,002	41,776	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	14,341	8,172	22,513	29,372	9,980	7,728	5,279	6,385	29,372	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	7,944	6,361	14,305	15,468	3,668	3,978	3,546	4,276	15,468	0	0	0	0	0
PS		3,526	289	3,815	4,978	1,095	1,374	1,053	1,456	4,978	0	0	0	0	0
MOOE		4,418	6,072	10,490	10,490	2,573	2,604	2,493	2,820	10,490	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	6,397	1,811	8,208	13,904	6,312	3,750	1,733	2,109	13,904	0	0	0	0	0
PS		2,481	212	2,693	3,247	714	896	683	954	3,247	0	0	0	0	0
MOOE		3,916	1,599	5,515	10,657	5,598	2,854	1,050	1,155	10,657	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,116	3,375	10,491	11,057	2,446	3,022	2,352	3,237	11,057	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	3,662	302	3,964	5,299	1,169	1,458	1,118	1,554	5,299	0	0	0	0	0
PS		3,662	263	3,925	5,260	1,159	1,448	1,108	1,545	5,260	0	0	0	0	0
MOOE		0	39	39	39	10	10	10	9	39	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	967	801	1,768	2,214	499	581	493	641	2,214	0	0	0	0	0

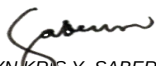
Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - VII
Organization Code (UACS) : 16 008 0300007

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		961	10	971	1,417	311	393	305	408	1,417	0	0	0	0	0
MOOE		6	791	797	797	188	188	188	233	797	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,082	1,007	2,089	1,508	332	416	314	446	1,508	0	0	0	0	0
PS		1,051	92	1,143	1,503	332	411	314	446	1,503	0	0	0	0	0
MOOE		31	915	946	5	0	5	0	0	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,405	1,265	2,670	2,036	446	567	427	596	2,036	0	0	0	0	0
PS		1,405	119	1,524	2,031	446	562	427	596	2,031	0	0	0	0	0
MOOE		0	1,146	1,146	5	0	5	0	0	5	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	526	641	1,167	1,347	310	354	303	380	1,347	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	526	641	1,167	1,347	310	354	303	380	1,347	0	0	0	0	0
PS		526	45	571	751	165	209	158	219	751	0	0	0	0	0
MOOE		0	596	596	596	145	145	145	161	596	0	0	0	0	0
II. Automatic Appropriations		1,735	122	1,857	2,382	597	597	597	591	2,382	0	0	0	0	0
Retirement and Life Insurance Premiums		1,735	122	1,857	2,382	597	597	597	591	2,382	0	0	0	0	0
General Administration and Support	1000000000000000	430	0	430	590	148	148	148	146	590	0	0	0	0	0
General Management and Supervision	100000100001000	430	0	430	590	148	148	148	146	590	0	0	0	0	0
PS		430	0	430	590	148	148	148	146	590	0	0	0	0	0
Operations	3000000000000000	1,305	122	1,427	1,792	449	449	449	445	1,792	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	1,305	122	1,427	1,792	449	449	449	445	1,792	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	571	35	606	769	193	193	193	190	769	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	333	30	363	462	116	116	116	114	462	0	0	0	0	0
PS		333	30	363	462	116	116	116	114	462	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	238	5	243	307	77	77	77	76	307	0	0	0	0	0
PS		238	5	243	307	77	77	77	76	307	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	682	69	751	951	238	238	238	237	951	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	352	0	352	493	123	123	123	124	493	0	0	0	0	0
PS		352	0	352	493	123	123	123	124	493	0	0	0	0	0

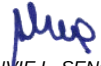
Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - VII
Organization Code (UACS) : 16 008 0300007

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	93	26	119	127	32	32	32	31	127	0	0	0	0	0
PS		93	26	119	127	32	32	32	31	127	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	99	35	134	139	35	35	35	34	139	0	0	0	0	0
PS		99	35	134	139	35	35	35	34	139	0	0	0	0	0
Renewal of professional identification cards	310200100004000	138	8	146	192	48	48	48	48	192	0	0	0	0	0
PS		138	8	146	192	48	48	48	48	192	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	52	18	70	72	18	18	18	18	72	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	52	18	70	72	18	18	18	18	72	0	0	0	0	0
PS		52	18	70	72	18	18	18	18	72	0	0	0	0	0
Recapitulation by Program		23,289	12,310	35,599	43,568	13,185	11,553	8,383	10,447	43,568	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	14,913	8,207	23,120	30,141	10,173	7,921	5,472	6,575	30,141	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	7,798	3,444	11,242	12,008	2,684	3,260	2,590	3,474	12,008	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	578	659	1,237	1,419	328	372	321	398	1,419	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		32,896	16,194	49,090	81,967	16,456	39,441	11,597	14,473	81,967	0	0	0	0	0
PS		20,028	1,681	21,709	28,051	6,247	7,680	6,029	8,095	28,051	0	0	0	0	0
MOOE		12,868	14,513	27,381	29,916	10,209	7,761	5,568	6,378	29,916	0	0	0	0	0
CO		0	0	0	24,000	0	24,000	0	0	24,000	0	0	0	0	0

Prepared By / Certified Correct :


REALYN KRIS Y. SABERON
Budget Officer
Date: 11/19/21 10:19 AM

In coordination with / Certified Correct :


SANVIE L. SENO
Planning Officer
Date: 2021-11-19 10:19:44

Recommending Approval :


GERDEL M. BORDADORA
Chief Administrative Officer
Date: 11/19/21 10:23 AM

Approved By :


NARCIVAL RANDIE Z. TAQUIQUI
Regional Director
Date: 11/19/21 11:46 AM